Orthoimagery Portal Agency Contributions and

Operations and Maintenance Cost Estimates (July 1, 2009 to June 30, 2011)

4/30/09

Agency	Contribution/ Biennium	Confirmed	Approved	New Biennial SLA in Place
Recreation & Conservation Office	$20,000	Yes		No
Department of Ecology	$31,000	Yes		No
Military Department	$8,000	Yes		No
Department of Transportation	$30,000	Yes		No
Department of Natural Resources	$36,000	Yes		No
Department of Revenue	$25,000	Yes		Yes
Office of Financial Management	$20,000	Yes		No
Total	**$170,000**			
Department of Fish & Wildlife	$30,000 - In-kind Operations Support			
Estimated Cost of Operation w/ Current Configuration	$143,000			
Projected Deferred Fund Account	$48,000			