Agency Orthoimagery Portal Funding Commitments

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Presenters
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Purpose of Appearance
Request approval of the Orthoimagery Portal agency funding levels for the next biennium as outlined in Attachment A.

Status
Provide a final review of the agency contribution levels for next biennium's Portal operation and maintenance. Funding needs are based on projected biennial operation and maintenance costs. A final budget projection will be provided to Committee members in June 2009.

Background
With the completion of the Orthoimagery Portal Project in July 2008, the project team has been working on production testing, identifying implementation next steps, and enhancements to the Portal for the current and future biennium.

Issues/Actions
None.

Staff Recommendations to the Committee
Staff recommends the Committee approve the agency funding levels as outlined in Attachment A.

Previous Appearances Before the Committee
December 3, 2008: Status report on the Orthoimagery Portal operations budget.
July 11, 2008: Status report on the Orthoimagery Portal budget and projected operation and maintenance costs.

Attachment A
Orthoimagery Portal Agency Contributions and
Operations and Maintenance Cost Estimates (July 1, 2009 to June 30, 2011)